

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6910**

**BILL NUMBER:** HB 1779

**NOTE PREPARED:** Jan 12, 2007

**BILL AMENDED:**

**SUBJECT:** Funding for Dr. Martin Luther King Jr. Holiday Commission.

**FIRST AUTHOR:** Rep. Summers

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:** ☒ **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill specifies that the Civil Rights Commission shall furnish staff support to the Dr. Martin Luther King, Jr. Indiana Holiday Commission to implement decisions made by the Dr. Martin Luther King, Jr. Holiday Commission. The bill requires the Dr. Martin Luther King, Jr. Holiday Commission to receive a separate line item appropriation in the state budget.

**Effective Date:** July 1, 2007.

**Explanation of State Expenditures:** *Dr. Martin Luther King Jr. Indiana Holiday Commission Budget:* The bill requires the budget of the Dr. Martin Luther King Jr. Holiday Commission to be prepared separately from the budget of the Civil Rights Commission. In addition, the bill requires that the appropriation be entered as a separate line item in the biennial budget bill of the Indiana General Assembly.

**Background Information:** Currently, the budget of the Holiday Commission is paid from the budget of the Civil Rights Commission. Below are dollars spent on expenditures for Holiday Commission meetings and on the budget for the Dr. Martin Luther King Jr. Holiday Celebration.

The Civil Rights Commission reports that the Holiday Commission is also involved with the planning of the Holocaust observance each year. It is not known whether expenditures for the Holocaust observance would be included in the Commission's separate line item appropriation or if the expenditures would remain in the budget of the Civil Rights Commission. Below is a summary of expenditures for the Holiday Commission reported by the Civil Rights Commission.

<b>Dr. Martin Luther King Jr. Indiana Holiday Commission Meeting Expenditures</b>	
<b>Year</b>	<b>Expenditures</b>
<b>2005</b>	\$1,025
<b>2006</b>	\$608
<b>Average</b>	\$817

<b>Dr. Martin Luther King Jr. Indiana Holiday Commission Holiday Celebration Expenditures</b>	
<b>Year</b>	<b>Expenditures</b>
<b>2005</b>	\$43,577
<b>2006</b>	\$21,172
<b>2007*</b>	\$21,936
<b>Average</b>	\$28,895
<i>*Note: Represents projected budget for the Celebration, actual celebration occurred January 10, 2007.</i>	

<b>Holocaust Observance Expenditures</b>	
<b>Year</b>	<b>Expenditures</b>
<b>2005</b>	\$2,513
<b>2006</b>	\$3,641
<b>Average</b>	\$3,077

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Family and Social Services Administration; Civil Rights Commission.

**Local Agencies Affected:**

**Information Sources:** Eric Chandler, Civil Rights Commission; Christine Cde Baca, Civil Rights Commission.

**Fiscal Analyst:** Sarah Brooks, 317-232-9559.